

CERTIFICATE

2020

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of

West Washington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		8,230	7,378	2.717
Debt Service	10-113				
Library	12-1220				
Road	68-518c		114,100	64,880	23.892
Special Machinery					
Totals		xxxxxx	122,330	72,258	26.609
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,713,571
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 12-5 2019

Alicia Shawalter
County Clerk

Dobbie Engelland Treasurer
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

West Washington Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>70,739</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>70,739</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>0</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>257,421</u>
5b. Personal property 2018	- <u>205,696</u>
5c. Increase in personal property (5a minus 5b)	+ <u>51,725</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>51,725</u>
8. Total estimated valuation July 1, 2019	<u>2,719,472</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,667,747</u>
10. Factor for increase (7 divided by 9)	<u>0.01939</u>
11. Amount of increase (10 times 3)	+ \$ <u>1,372</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>72,111</u>
13. Debt service levy in this 2020 budget	<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>72,111</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,768</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>73,879</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

West Washington Township
Rice County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,120	622	6	71	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	63,619	5,560	54	631	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,739	6,182	60	702	0	0

County Treas Motor Vehicle Estimate

6,182

County Treas Recreational Vehicle Estimate

60

County Treas 16/20M Vehicle Estimate

702

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.08739

RVT Factor 0.00085

16/20M Factor 0.00992

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

West Washington Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	200	339	324
Receipts:			
Ad Valorem Tax	6,741	7,120	xxxxxxxxxxxxxxx
Delinquent Tax	193		
Motor Vehicle Tax	689	574	622
Recreational Vehicle Tax	6	6	6
16/20 M Vehicle Tax	59	73	71
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	4	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-61	-62	-62
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,627	7,715	637
Resources Available:	7,827	8,054	961
Expenditures:			
Officers Pay	900	900	900
Salaries & Wages	0	80	80
Employee Benefits	0	0	0
Supplies	17	350	350
Equipment	0	0	0
Buildings Maintenance	0	400	400
Insurance	6,196	6,000	6,500
Publications	0	0	0
Cell Phone	375	0	0
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,488	7,730	8,230
Unencumbered Cash Balance Dec 31	339	324	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	7,730	7,730	8,230
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.5%		
Amount of 2019 Ad Valorem Tax	7,378		

CPA Summary

West Washington Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	27,436	41,676	41,518
Receipts:			
Ad Valorem Tax	61,241	63,619	xxxxxxxxxxxxxx
Delinquent Tax	1,661		
Motor Vehicle Tax	5,908	5,221	5,560
Recreational Vehicle Tax	55	54	54
16/20M Vehicle Tax	504	661	631
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	41	0
Special Highway/Gasoline Tax	3,038	2,968	2,972
Reimbursements	32,473	27,438	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-556	-560	-556
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	104,324	99,442	8,661
Resources Available:	131,760	141,118	50,179
Expenditures:			
Salaries & Wages	34,038	24,000	24,000
Employee Benefits	12,408	3,000	3,000
Road Maintenance	1,543	46,500	46,500
Road Materials	30,585	13,500	13,500
Equipment	2,503	5,500	20,000
Rent	1,200	5,000	5,000
Contracts	4,800	0	0
Per Diem	2,100	2,100	2,100
Insurance	907	0	0
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	90,084	99,600	114,100
Unencumbered Cash Balance Dec 31	41,676	41,518	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	123,500	99,600	114,100
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		114,100
	Tax Required		63,921
	Delinquent Comp Rate: 1.5%		959
	Amount of 2019 Ad Valorem Tax		64,880

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	123,332
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	15,937
Resources Available:	139,269
Total Expenditures	92,986
Unencumbered Cash Balance, Dec 31	46,283

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
West Washington Township
Rice County

will meet on July 26, 2019 at 7:00 a.m. at Monte Bennett Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	7,488	2.648	7,730	2.737	8,230	7,378	2.713
Debt Service							
Library							
Road	90,084	24.054	99,600	23.864	114,100	64,880	23.858
Special Machinery	92,986						
Totals	190,558	26.702	107,330	26.601	122,330	72,258	26.571
Less: Transfers	0		0		0		
Net Expenditure	190,558		107,330		122,330		
Total Tax Levied	69,287		70,739		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,594,840		2,602,165		2,719,472		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/ Debbie Engelland

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 18th day of July, 2019.

Frank W. Mercer

Publisher

Subscribed and sworn to before me

this 19th day of July, 2019.

Koni Hendricks

Notary Public



My commission expires July 5, 2020

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	7,488	2.648	7,730	2.737	8,230	7,378
Debt Service						2,713
Library						
Road	90,084	24.054	99,600	23.864	114,100	64,880
Special Machinery						23,858
Totals	92,986		107,330	26.601	122,330	72,258
Less: Transfers	190,558		0		0	
Net Expenditure	190,558		107,330		122,330	
Total Tax Levied	69,287		70,739		XXXXXXX	
Assessed Valuation:						
Township	2,594,840		2,602,165		2,719,472	
Outstanding Indebtedness, Jan 1						
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

/s/ Debbie Engelland

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 18, 2019).